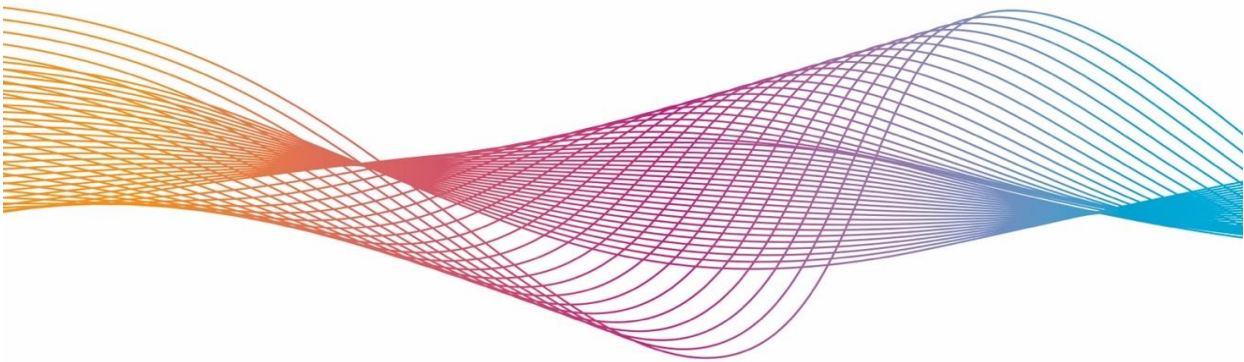


Performance & Business Intelligence
Embedded Analyst Team,
Leicester, Leicestershire & Rutland

Better Care Together Outcomes Framework

Leicester, Leicestershire & Rutland





Midlands and Lancashire
Commissioning Support Unit



User Information

Title:	Better Care Together Outcomes Framework
Report ID:	LLR-BCTOF
Client(s)	Leicester, Leicestershire & Rutland STP
Data Source(s):	Various
Version:	Version 2.0
Contact:	Jon.Adamson@nhs.net or 07881 359 195

Guide to using this report:	<ul style="list-style-type: none"> - 'LLR_Summary' worksheet provides an overview of all measures on the BCT Outcomes Framework. - The 'LLR_Summary' worksheet is set-up to print out as an A3 sheet, portrait layout, to provide an overview of the outcomes framework on one piece of paper. Please note, none of the other worksheets containing data are set up for printing. - The 'LRR_Summary' worksheet has filters which enable the users to filter on, for example: <ul style="list-style-type: none"> - just those indicators updated since the report was last issued; - Just those measures RAG-rated 'red'; - just those measures relevant to a specific workstream. - Hover over the description to view the rationale for this outcome being included in the framework. - The description of each measure links to a separate worksheet with further information about that measure. In the first cell of the worksheet containing additional information there is a quick link back to the main summary page ('Go to: LLR_Summary').
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LLR Plans	No.	Description	Latest data	Target	On target?	Direction of travel	Good is...	Trend	Lead workstream	Updated?
A - Keep more people well & out of hospital										
Better Public Health & Prevention of Illness	1a	Healthy Life Expectancy at Birth - female	64.4	>65.2	■	↑	↑		Prevention	
		Healthy Life Expectancy at Birth - male	65.1	>64.8	●	↓	↑		Prevention	
	1b	Life Expectancy at Birth - female	83.9	>83.7	●	↑	↑		Prevention	
		Life Expectancy at Birth - male	80.1	>80.0	●	↑	↑		Prevention	
	2a	Tobacco Screening [Figures are LPT / UHL]	99% / 99%	>90%	●	↑	↑	↑	Prevention	✓
	2b	Tobacco brief advice [Figures are LPT / UHL]	94% / 92%	>90%	●	↑	↑	↑	Prevention	✓
	2c	Tobacco referral & medication offer [Figures are LPT / UHL]	44% / 57%	>30%	●	↑	↑	↑	Prevention	✓
	2d	Alcohol screening [Figures are LPT / UHL]	93% / 92%	>50%	●	↔	↓	↑	Prevention	✓
2e	Alcohol brief advice [Figures are LPT / UHL]	73% / 87%	>80%	●	↑	↑	↑	Prevention	✓	
Early Detection & Management of Disease	3	Age-standardised rate of mortality from all cardiovascular diseases (under 75yrs, per 100,000 population)	73.9	<76.1	●	↓	↓		Long Term Conditions	
Support of patients at Home & in their Community	4	Total incomplete pathways (no. of patients waiting for treatment at month end)	70,015	<= 73,459	●	↓	↓		Contracts Team (CCGs)	✓
	5	Patients being seen and treated - at the patient's location, followed by treatment, discharge and/or onward referrals	42,960	< 44,295	●	↑	↑		Urgent & Emergency Care	✓
	6	Unplanned hospitalisation for chronic ambulatory care sensitive conditions	8,808	< 8,399	■	↓	↑		Long Term Conditions	✓
	7	Primary care access - Proportion of population benefitting from extended access services for 7 days	100%	100%	●	↔	↑		Primary Care Board	✓
B - More Care Closer to Home										
Seamless community based specialist care	8	Average length of stay (ALOS) in community hospitals (exc day cases)	18.9	< 20.3	●	↑	↓		Integrated Communities Board	✓
	9	Emergency re-admissions within 30 days of discharge from hospital (no. of spells)	1,616	< 1,548	■	↓	↓		Urgent & Emergency Care	✓
	10	Patient Experience of GP Services	79.8%	> 82.9%	■	↓	↑		Primary Care Board	✓
Improve rehabilitation & reablement	11	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population, ASCOF 2A(2)	676.5	< 692.4	●	↓	↓		Adult Social Care	
		[Figures are, top-to-bottom: Leicester, Leicestershire, Rutland]	547.9	< 632.7	●	↓	↓			
	12	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services, ASCOF 2B(1)	526.6	< 553.8	●	↓	↓		Adult Social Care	
		[Figures are, top-to-bottom: Leicester, Leicestershire, Rutland]	86.5%	> 91.3%	■	↑	↓			
	13	Proportion of people discharged from reablement requiring no or reduced services, ASCOF 2D	92.7%	> 86.5%	●	↑	↓		Adult Social Care	
		[Figures are, top-to-bottom: Leicester, Leicestershire, Rutland]	89.0%	> 97.2%	■	↑	↓			
		Proportion of people discharged from reablement requiring no or reduced services, ASCOF 2D	69.8%	> 61.9%	●	↑	↑			
		[Figures are, top-to-bottom: Leicester, Leicestershire, Rutland]	80.4%	> 80.2%	●	↑	↑			
			83.2%	> 75.9%	●	↑	↑			
C - Responsive care in a crisis										
Managing demand in community - clinical navigation & NHS 111	14	Total number of emergency admissions	8,973	< 9,197	●	↓	↓		Urgent & Emergency Care	✓
	15	Reduction in use of hospital beds following emergency admission	536.9		■	↓	↓		Urgent & Emergency Care	✓
		[Figures are, top-to-bottom: ELR CCG, LC CCG, WL CCG]	509.2	< 505.15	■	↑	↓			
			574.7		■	↓	↓			✓
Reduce duplication & improve flow	16	Percentage of patients admitted, transferred or discharged from A&E within 4 hours (LLR)	80.6%	95%	■	↓	↓		A&E Board	✓
	17	Delayed transfers of care (delayed days) for all reasons per 100,000 population	6.6	7.82	●	↓	↓		A&E Board	✓
	18	Improve ambulance response times	00:12:28	00:15:00	●	↓	↓		A&E Board	✓
Developing urgent treatment centres in the community	19	Actual number of Type I A&E Attendances to be no greater than the planned number of Type I A&E Attendances	288,756	< 276,107	■	↔	↓		A&E Board	✓
D - High Quality Specialised Care										
Support patients in their homes to get best outcomes	20	Percentage of people dying in usual place of residence	51.9	> 51.1	●	↑	↑		End of life Taskforce	✓
		[Figures are, top-to-bottom: ELR CCG, LC CCG, WL CCG]	47.0	> 48.1	■	↓	↑			
			46.4	> 47.4	■	↓	↑			
Support patients in community facilities to get best outcomes	21	Improving Access to Psychological Therapies - Recovery	48.9%	>= 50%	■	↓	↑		Mental Health	✓
	22	Estimated diagnosis rate for people with dementia	73.8%	66.7%	●	↔	↑		Mental Health	✓
Support patients in hospital to get best outcomes	23	Maternity: percentage of women who were smokers at the time of delivery	9.0%	<= 10.32%	●	↓	↓		Children's & Maternity	✓
	24	Access to Children's & Adolescent Mental Health Services	16.7%	>=32%	■		↑		Children's & Maternity	✓
	25	Cancers diagnosed at early stage	51.0%	> 50.3%	●	↑	↑		Cancer Board	✓
	26	Patient reported experience of overall care [UHL]	75.9%	> 74.8%	●	↑	↑		UHL	
	27	Total no. of inappropriate Out of Area Placements for Mental Health (rolling 3mth)	1,230	<= 360	■	↑	↓		Mental Health	✓
	28	Number of people with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	89.6%	>= 56%	●	↑	↑		Mental Health	✓
	29	Cancer patient experience (UHL)	8.7	> 8.5	●	↑	↑		Cancer Board	
E - Health & Social Care System Fit for The Future										
Finance	30	STP financial performance against control total	Green	Green	●	↑	G	AGAGAAARAAAG	Financial Control	✓
Workforce	31	Primary care workforce - no. of GPs (FTE)	553.7	567.8	■	↓	↑		Workforce Group	✓
	32	Secondary care workforce: staff turnover rates	UHL 9.1%	UHL <10%	●	↓	↓		Workforce Group	✓
			LPT 9.0%	LPT <= 10%	●	↑	↓		Workforce Group	✓
			Secondary care workforce: staff vacancy rates	UHL 7.8%	UHL < 10%	●	↓	↓		Workforce Group
			LPT 8.1%	LPT <= 7%	■	↑	↓		Workforce Group	✓
Running Health & Social Care Services Efficiently	33	Effectiveness of working relationships in local system	66.6	> 66.6	■	↔	↑		System Leadership Team	✓
Estates	34	Maintain "Good" rating of the LLR Estates Workbook.	Good	Good	●	↔	G	n/a - new metric from LLR Estates Forum	Estates Group	✓

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